

Basic Education

Adjusted budget summary

R thousand	Appropriation	2024/25 Adjustments appropriation		Adjusted appropriation
		Decrease	Increase	
Amount to be appropriated	32 258 698	–	376 725	32 635 423
<i>of which:</i>				
Current payments	3 327 073	–	53 095	3 380 168
Transfers and subsidies	27 633 180	–	321 000	27 954 180
Payments for capital assets	1 298 445	–	2 630	1 301 075
Executive authority	Minister of Basic Education			
Accounting officer	Director-General of Basic Education			
Website	www.education.gov.za			

Vote purpose

Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.

Performance

Indicator	Programme	MTSF priority	Annual performance		
			Projected for 2024/25 as published in the 2024 ENE	Achieved in the first half of 2024/25 (April to September) ¹	Changed target for 2024/25
Number of learners obtaining subject passes towards a national senior certificate or extended senior certificate, including the upgraded national senior certificate, through the Second Chance programme per year	Curriculum Policy, Support and Monitoring	Priority 3: Education, skills and health	70 000	77 184	–
Percentage of public schools provided with home language workbooks for learners in grades 1 to 6 per year, after having placed an order	Curriculum Policy, Support and Monitoring		100%	57.4% (9 522/16 585)	–
Percentage of public schools provided with mathematics workbooks for learners in grades 1 to 9 per year, after having placed an order	Curriculum Policy, Support and Monitoring		100%	63.6% (14 352/22 579)	–
Number of Funza Lushaka bursaries awarded to students enrolled for initial teacher education per year	Teachers, Education Human Resources and Institutional Development		9 700	9 386	–
Number of new schools built and completed through the accelerated school infrastructure delivery initiative per year	Planning, Information and Assessment		30	1	1
Number of schools provided with sanitation facilities per year	Planning, Information and Assessment		100	64	–
Number of schools provided with water facilities through the accelerated school infrastructure delivery initiative per year	Planning, Information and Assessment		100	0	7
Number of classrooms built through the accelerated school infrastructure delivery initiative per year	Planning, Information and Assessment		65	0	–
Number of schools provided with nutritious meals on each school day per year	Educational Enrichment Services		19 950	18 791	–

1. Achievements for the first half of the year are unaudited.

Progress

In the first half of 2024/25, 77 184 learners obtained subject passes through the Second Chance programme against the annual target of 70 000. This was mainly due to more learners than expected registering in the programme to improve their results to meet the requirements to enter higher education institutions.

A total of 9 386 Funza Lusaka bursaries were awarded in the first round of awards against a target of 9 700 for the year. The department expects to achieve the annual target in the final round of awards, after the remaining applications have been verified and quality assured.

By the end of September 2024, 1 new school was built against a target of 30 for the year and no schools had been provided with water facilities against a targeted 100. This was mainly because payments and projects from 2023/24 were carried over to the current year due to the in-year Cabinet-approved reductions to the *school infrastructure backlogs grant*. The department has since revised its 2024/25 annual performance plan to reflect targets of 1 for new schools and 7 for water facilities, which, along with the building of 65 new classrooms, it is on track to achieve by the end of 2024/25.

The department provided nutritious meals to 18 791 schools by mid-year against an annual target of 19 950. This was mainly due to the closure of small, unviable schools, which led to a reduction in the number of schools benefiting from the programme, but this has not affected the number of learners benefiting from the programme.

Adjusted estimates

Programme		2024/25							
		Adjustments appropriation							
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll- overs	Use of funds in emergency situations	Other adjustments ¹	Total adjustments appropriation	Adjusted appropriation
R thousand	Appropriation								
Administration	607 458	—	—	8 676	—	—	—	8 676	616 134
Curriculum	4 088 896	—	—	(2 813)	20 000	—	—	17 187	4 106 083
Policy, Support and Monitoring									
Teachers, Education	1 438 697	—	—	—	—	—	—	—	1 438 697
Human Resources and Institutional Development									
Planning, Information and Assessment	15 994 550	251 000	70 000	(5 863)	35 725	—	—	350 862	16 345 412
Educational Enrichment Services	10 129 097	—	—	—	—	—	—	—	10 129 097
Total	32 258 698	251 000	70 000	—	55 725	—	—	376 725	32 635 423
Economic classification									
Current	3 327 073	—	—	(2 630)	55 725	—	—	53 095	3 380 168
payments									
Compensation of employees	626 530	—	—	—	—	—	—	—	626 530
Goods and services	2 664 673	—	—	(2 630)	55 725	—	—	53 095	2 717 768
Interest and rent on land	35 870	—	—	—	—	—	—	—	35 870

Adjusted estimates (continued)

Economic classification		2024/25							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments ¹		
Transfers and subsidies	27 633 180	251 000	70 000	–	–	–	–	321 000	27 954 180
Provinces and municipalities	26 041 152	251 000	70 000	–	–	–	–	321 000	26 362 152
Departmental agencies and accounts	183 847	–	–	–	–	–	–	–	183 847
Foreign governments and international organisations	23 947	–	–	–	–	–	–	–	23 947
Non-profit institutions	118 602	–	–	–	–	–	–	–	118 602
Households	1 265 632	–	–	–	–	–	–	–	1 265 632
Payments for capital assets	1 298 445	–	–	2 630	–	–	–	2 630	1 301 075
Buildings and other fixed structures	1 288 292	–	–	–	–	–	–	–	1 288 292
Machinery and equipment	9 737	–	–	2 680	–	–	–	2 680	12 417
Software and other intangible assets	416	–	–	(50)	–	–	–	(50)	366
Total	32 258 698	251 000	70 000	–	55 725	–	–	376 725	32 635 423

1. Other adjustments include the shifting of funds between votes, the shifting of funds within a vote following a function shift, self-financing expenditure, declared unspent funds, and significant and unforeseeable economic and financial events.

Programme 1: Administration

Subprogramme		2024/25							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Ministry	36 484	–	–	8 376	–	–	–	8 376	44 860
Department Management	110 896	–	–	(300)	–	–	–	(300)	110 596
Corporate Services	103 935	–	–	200	–	–	–	200	104 135
Office of the Chief Financial Officer	101 314	–	–	400	–	–	–	400	101 714
Internal Audit	11 341	–	–	–	–	–	–	–	11 341
Office Accommodation	243 488	–	–	–	–	–	–	–	243 488
Total	607 458	–	–	8 676	–	–	–	8 676	616 134
Economic classification									
Current payments	584 410	–	–	8 026	–	–	–	8 026	592 436
Compensation of employees	229 373	–	–	–	–	–	–	–	229 373
Goods and services	319 167	–	–	8 026	–	–	–	8 026	327 193
Interest and rent on land	35 870	–	–	–	–	–	–	–	35 870
Transfers and subsidies	495	–	–	–	–	–	–	–	495
Departmental agencies and accounts	495	–	–	–	–	–	–	–	495

Programme 1: Administration (continued)

Economic classification		2024/25							
		Adjustments appropriation							
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments	Total adjustments appropriation	
R thousand	Appropriation								Adjusted appropriation
Payments for capital assets	22 553	–	–	650	–	–	–	650	23 203
Buildings and other fixed structures	17 137	–	–	–	–	–	–	–	17 137
Machinery and equipment	5 000	–	–	700	–	–	–	700	5 700
Software and other intangible assets	416	–	–	(50)	–	–	–	(50)	366
Total	607 458	–	–	8 676	–	–	–	8 676	616 134

Programme 2: Curriculum Policy, Support and Monitoring

Subprogramme		2024/25							
		Adjustments appropriation							
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll- overs	Use of funds in emergency situations	Other adjustments	Total adjustments appropriation	Adjusted appropriation
R thousand	Appropriation								
Programme Management: Curriculum Policy, Support and Monitoring	3 802	–	–	–	–	–	–	–	3 802
Curriculum Implementation and Monitoring	382 648	–	–	–	–	–	–	–	382 648
Curriculum and Quality Enhancement Programmes	1 738 677	–	–	(2 813)	20 000	–	–	17 187	1 755 864
Early Childhood Development	1 963 769	–	–	–	–	–	–	–	1 963 769
Total	4 088 896	–	–	(2 813)	20 000	–	–	17 187	4 106 083
Economic classification									
Current payments	1 771 353	–	–	(3 744)	20 000	–	–	16 256	1 787 609
Compensation of employees	106 046	–	–	–	–	–	–	–	106 046
Goods and services	1 665 307	–	–	(3 744)	20 000	–	–	16 256	1 681 563
Transfers and subsidies	2 316 315	–	–	–	–	–	–	–	2 316 315
Provinces and municipalities	2 311 864	–	–	–	–	–	–	–	2 311 864
Foreign governments and international organisations	214	–	–	–	–	–	–	–	214
Non-profit institutions	4 237	–	–	–	–	–	–	–	4 237
Payments for capital assets	1 228	–	–	931	–	–	–	931	2 159
Machinery and equipment	1 228	–	–	931	–	–	–	931	2 159
Total	4 088 896	–	–	(2 813)	20 000	–	–	17 187	4 106 083

Programme 3: Teachers, Education Human Resources and Institutional Development

Subprogramme		2024/25							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Programme	1 790	–	–	–	–	–	–	–	1 790
Management: Teachers, Education Human Resources and Institutional Development									
Education Human Resources	72 649	–	–	–	–	–	–	–	72 649
Management Education Human Resources	1 345 636	–	–	–	–	–	–	–	1 345 636
Development Curriculum and Professional Development Unit	18 622	–	–	–	–	–	–	–	18 622
Total	1 438 697	–	–	–	–	–	–	–	1 438 697
Economic classification									
Current payments	136 378	–	–	(33)	–	–	–	(33)	136 345
Compensation of employees	71 661	–	–	–	–	–	–	–	71 661
Goods and services	64 717	–	–	(33)	–	–	–	(33)	64 684
Transfers and subsidies	1 301 796	–	–	–	–	–	–	–	1 301 796
Departmental agencies and accounts	16 434	–	–	–	–	–	–	–	16 434
Foreign governments and international organisations	19 730	–	–	–	–	–	–	–	19 730
Households	1 265 632	–	–	–	–	–	–	–	1 265 632
Payments for capital assets	523	–	–	33	–	–	–	33	556
Machinery and equipment	523	–	–	33	–	–	–	33	556
Total	1 438 697	–	–	–	–	–	–	–	1 438 697

Programme 4: Planning, Information and Assessment

Subprogramme		2024/25							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Programme	4 646	–	–	5 000	–	–	–	5 000	9 646
Management: Planning, Information and Assessment									
Financial Planning, Information and Management Systems	58 487	–	–	–	–	–	–	–	58 487
School Infrastructure	15 340 223	251 000	70 000	–	35 725	–	–	356 725	15 696 948
National Assessments and Public Examinations	425 323	–	–	(10 863)	–	–	–	(10 863)	414 460
National Education Evaluation and Development Unit	19 872	–	–	–	–	–	–	–	19 872
Planning and Delivery Oversight Unit	145 999	–	–	–	–	–	–	–	145 999
Total	15 994 550	251 000	70 000	(5 863)	35 725	–	–	350 862	16 345 412

Programme 4: Planning, Information and Assessment (continued)

Economic classification		2024/25							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Current payments	754 268	–	–	(6 879)	35 725	–	–	28 846	783 114
Compensation of employees	164 997	–	–	–	–	–	–	–	164 997
Goods and services	589 271	–	–	(6 879)	35 725	–	–	28 846	618 117
Transfers and subsidies	13 966 636	251 000	70 000	–	–	–	–	321 000	14 287 636
Provinces and municipalities	13 681 440	251 000	70 000	–	–	–	–	321 000	14 002 440
Departmental agencies and accounts	166 918	–	–	–	–	–	–	–	166 918
Foreign governments and international organisations	4 003	–	–	–	–	–	–	–	4 003
Non-profit institutions	114 275	–	–	–	–	–	–	–	114 275
Payments for capital assets	1 273 646	–	–	1 016	–	–	–	1 016	1 274 662
Buildings and other fixed structures	1 271 155	–	–	–	–	–	–	–	1 271 155
Machinery and equipment	2 491	–	–	1 016	–	–	–	1 016	3 507
Total	15 994 550	251 000	70 000	(5 863)	35 725	–	–	350 862	16 345 412

Programme 5: Educational Enrichment Services

Subprogramme		2024/25							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Programme Management: Educational Enrichment Services	4 051	–	–	173	–	–	–	173	4 224
Partnerships in Education	40 979	–	–	(173)	–	–	–	(173)	40 806
Care and Support in Schools	10 084 067	–	–	–	–	–	–	–	10 084 067
Total	10 129 097	–	–	–	–	–	–	–	10 129 097
Economic classification									
Current payments	80 664	–	–	–	–	–	–	–	80 664
Compensation of employees	54 453	–	–	–	–	–	–	–	54 453
Goods and services	26 211	–	–	–	–	–	–	–	26 211
Transfers and subsidies	10 047 938	–	–	–	–	–	–	–	10 047 938
Provinces and municipalities	10 047 848	–	–	–	–	–	–	–	10 047 848
Non-profit institutions	90	–	–	–	–	–	–	–	90
Payments for capital assets	495	–	–	–	–	–	–	–	495
Machinery and equipment	495	–	–	–	–	–	–	–	495
Total	10 129 097	–	–	–	–	–	–	–	10 129 097

Details of adjustments to the 2024 Estimates of National Expenditure

Appropriation of funds for expenditure already announced by the minister during the tabling of the annual budget – R251 million

Programme 4: Planning, Information and Assessment

An additional R251 million is allocated for the Western Cape rapid schools build programme through the *education infrastructure grant* as the province has met the conditions set by the budget facility for infrastructure.

Unforeseeable and unavoidable expenditure – R70 million

Programme 4: Planning, Information and Assessment

An additional R70 million is allocated to the *education infrastructure grant* for repairs to schools affected by natural disasters in Western Cape.

Virements and shifts within the vote

Programmes					
1. Administration					
2. Curriculum Policy, Support and Monitoring					
3. Teachers, Education Human Resources and Institutional Development					
4. Planning, Information and Assessment					
5. Educational Enrichment Services					
From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1		(700)	Programme 1		700
Goods and services	Advertising, business and advisory services, operating leases, training and development, venues and facilities	(650)	Machinery and equipment	Laptops	650
Software and other intangible assets	Software licences	(50)		Laptops	50
Shifts within the programme as a percentage of the programme budget		0.1%			
Virements to other programmes as a percentage of the programme budget		0%			
Programme 2		(3 744)	Programme 1		2 813
Goods and services	Audit costs, travel and subsistence	(2 813)	Goods and services	Travel and subsistence	2 813
	Travel and subsistence	(931)	Programme 2		931
			Machinery and equipment	Laptops	931
Shifts within the programme as a percentage of the programme budget		0%			
Virements to other programmes as a percentage of the programme budget		0.1%			

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 3		(33)	Programme 3		33
Goods and services	Training and development	(33)	Machinery and equipment	Laptops	33
Shifts within the programme as a percentage of the programme budget		0%			
Virements to other programmes as a percentage of the programme budget		0%			
Programme 4		(6 879)	Programme 1		5 863
Goods and services	Travel and subsistence, venues and facilities	(2 700)	Goods and services	Travel and subsistence	2 700
	Rental and hiring	(600)		LOGIS software licence	600
	Travel and subsistence	(2 563)		Catering, rental and hiring	2 563
	Stationery, printing and office supplies	(41)	Programme 4		1 016
	Business and advisory services	(975)	Machinery and equipment	Laptops	41
				Laptops	975
Shifts within the programme as a percentage of the programme budget		0%			
Virements to other programmes as a percentage of the programme budget		0%			
Total		(11 356)			11 356

Rollovers – R55.725 million**Programme 2: Curriculum Policy, Support and Monitoring**

R20 million is rolled over for the provision of workbooks in public ordinary schools.

Programme 4: Planning, Information and Assessment

R35.725 million is rolled over for the *school infrastructure backlogs grant* to replace unsafe school structures and schools made entirely of inappropriate structures; and to provide water, safe sanitation and electricity at schools where these are lacking.

Expenditure outcome for 2023/24 and actual expenditure for 2024/25

Programme		2023/24				2024/25			
		Outcome				Actual expenditure			
		Apr 23 - Sep 23		Apr 23 - Mar 24		Apr 24 - Sep 24		Apr 24 - Sep 24	
R thousand	Adjusted appropriation	Apr 23 - Sep 23	% of adjusted appropriation	Apr 23 - Mar 24	% of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/Total (%)	Apr 24 - Sep 24	% of adjusted appropriation
Administration	590 079	299 010	50.7	576 283	97.7	616 134	1.9	337 058	54.7
Curriculum Policy, Support and Monitoring	3 523 999	1 693 777	48.1	3 320 739	94.2	4 106 083	12.6	1 957 569	47.7
Teachers, Education Human Resources and Institutional Development	1 513 861	1 401 599	92.6	1 500 401	99.1	1 438 697	4.4	1 326 139	92.2
Planning, Information and Assessment	14 830 105	9 715 026	65.5	14 990 222	101.1	16 345 412	50.1	9 672 152	59.2
Educational Enrichment Services	9 570 551	5 528 635	57.8	9 573 598	100.0	10 129 097	31.0	5 881 807	58.1
Total	30 028 595	18 638 047	62.1	29 961 243	99.8	32 635 423	100.0	19 174 725	58.8

Expenditure outcome for 2023/24 and actual expenditure for 2024/25 (continued)

Economic classification	2023/24						2024/25		
	Adjusted appropriation	Outcome				Adjusted appropriation	Adjusted appropriation/ Total (%)	Actual expenditure	
		Apr 23 - Sep 23	Apr 23 - Sep 23 % of adjusted appropriation	Apr 23 - Mar 24	Apr 23 - Mar 24 % of adjusted appropriation			Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted appropriation
R thousand									
Current payments	3 220 663	1 449 008	45.0	2 955 019	91.8	3 380 168	10.4	1 591 168	47.1
Compensation of employees	589 535	298 913	50.7	583 738	99.0	626 530	1.9	300 188	47.9
Goods and services	2 594 944	1 130 804	43.6	2 336 010	90.0	2 717 768	8.3	1 269 408	46.7
Interest and rent on land	36 184	19 291	53.3	35 271	97.5	35 870	0.1	21 572	60.1
Transfers and subsidies	25 267 746	16 262 955	64.4	25 268 994	100.0	27 954 180	85.7	16 613 644	59.4
Provinces and municipalities	23 598 456	14 748 312	62.5	23 598 456	100.0	26 362 152	80.8	15 177 581	57.6
Departmental agencies and accounts	179 018	94 948	53.0	179 018	100.0	183 847	0.6	92 955	50.6
Foreign governments and international organisations	22 956	–	–	22 893	99.7	23 947	0.1	69	0.3
Non-profit institutions	130 656	83 038	63.6	130 656	100.0	118 602	0.4	76 184	64.2
Households	1 336 660	1 336 657	100.0	1 337 971	100.1	1 265 632	3.9	1 266 855	100.1
Payments for capital assets	1 539 922	925 691	60.1	1 736 287	112.8	1 301 075	4.0	969 608	74.5
Buildings and other fixed structures	1 532 217	921 332	60.1	1 726 991	112.7	1 288 292	3.9	958 185	74.4
Machinery and equipment	7 307	4 359	59.7	9 296	127.2	12 417	0.0	11 423	92.0
Software and other intangible assets	398	–	–	–	–	366	0.0	–	–
Payments for financial assets	264	393	148.9	943	357.2	–	–	305	–
Total	30 028 595	18 638 047	62.1	29 961 243	99.8	32 635 423	100.0	19 174 725	58.8

Expenditure trends

Total expenditure in 2023/24 was R30 billion, 99.8 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2023/24 was R18.6 billion, 62.1 per cent of the adjusted appropriation, whereas expenditure in the first half of in 2024/25 was R19.2 billion, 58.8 per cent of the adjusted appropriation of R32.6 billion. Compared to the first half of 2023/24, expenditure over the same period in 2024/25 increased by R536.7 million, 2.9 per cent. This was mainly due to the payment of unpaid invoices from 2023/24 as a result of budget reductions.

Departmental receipts

Economic classification	2023/24						2024/25			
	Adjusted estimate	Outcome				Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Actual receipts	
		Apr 23 - Sep 23	Apr 23 - Sep 23 % of adjusted estimate	Apr 23 - Mar 24	Apr 23 - Mar 24 % of adjusted estimate				Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted estimate
R thousand										
Departmental receipts	21 387	4 982	23.3	12 001	56.1	10 682	11 088	100.0	4 055	36.6
Sales of goods and services produced by department	3 372	1 642	48.7	3 552	105.3	3 656	3 898	35.2	1 657	42.5
Sales of scrap, waste, arms and other used current goods	–	–	–	–	–	9	10	0.1	–	–
Interest, dividends and rent on land	15 000	595	4.0	2 171	14.5	4 500	4 500	40.6	14	0.3
Sales of capital assets	15	6	40.0	13	86.7	17	180	1.6	172	95.6
Transactions in financial assets and liabilities	3 000	2 739	91.3	6 265	208.8	2 500	2 500	22.5	2 212	88.5
Total	21 387	4 982	23.3	12 001	56.1	10 682	11 088	100.0	4 055	36.6

Revenue trends

Mid-year revenue in 2023/24 was R5 million, 23.3 per cent of the adjusted estimate, whereas revenue for the first half of 2024/25 was R4.1 million, 36.6 per cent of the adjusted estimate of R11.1 million. Compared to the first half of 2023/24, revenue over the same period in 2024/25 decreased by R927 000, 18.6 per cent. This was mainly due to accumulated interest not yet paid to the department by implementing agents that received advance payments for the *school infrastructure backlogs grant*.

Changes to transfers and subsidies, including conditional grants

Summary of changes to transfers and subsidies per programme

2024/25										
		Special appropriation	Adjustments appropriation							Adjusted appropriation
			Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments	Total adjustments appropriation	
R thousand	Appropriation									
Planning, Information and Assessment Provinces and municipalities Provinces Provincial Revenue Funds Capital	13 681 440	–	251 000	70 000	–	–	–	–	321 000	14 002 440
Education infrastructure grant	13 681 440	–	251 000	70 000	–	–	–	–	321 000	14 002 440

Summary of changes to conditional grants: Provinces

2024/25									
R thousand	Appropriation	Adjustments appropriation							Adjusted appropriation
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments	Total adjustments appropriation	
Planning, Information and Assessment	13 681 440	251 000	70 000	–	–	–	–	321 000	14 002 440
Education infrastructure grant	13 681 440	251 000	70 000	–	–	–	–	321 000	14 002 440